



	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Administration													
Budget Allotment													
Allotment (\$)	43,116,588	43,016,588	43,016,588	43,016,588	43,838,438	44,470,192	42,566,276	42,516,026	42,295,007	42,201,505	42,250,505	42,256,319	42,066,319
Surplus/Deficit (\$)	-3,624,193	-3,616,726	-3,663,561	-3,497,177	-2,780,700	-4,413,489	-3,475,571	-3,254,363	-3,783,769	38,894,319	-3,634,482	-3,652,178	-4,217,842
Accounting													
Travel Expenditures (\$)	5,675	5,675	5,406	5,897	5,406	6,792	9,125	5,444	7,013	535	5,271	8,858	8,567
Personnel													
Budgeted Positions	296	296	296	296	296	296	296	296	296	296	296	296	296
Filled Budgeted Positions	254	256	253	254	251	247	245	241	252	261	263	264	265
920 Blanket	1	0	1	1	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	0	0	1	0	0	0	0	0	0	0
902 Blanket	5	5	9	5	6	5	3	4	6	2	6	7	7
916 Blanket	5	5	1	1	2	7	2	1	1	0	0	2	3
Number of "Other" Type of Leave	6	4	3	4	5	4	2	4	2	7	4	1	3
Vacancy Total	41	40	42	41	45	48	51	55	44	35	33	32	31
Vacancy Rate (%)	13.85 %	13.51 %	14.19 %	13.85 %	15.20 %	16.22 %	17.23 %	18.58 %	14.86 %	11.82 %	11.15 %	10.81 %	10.47 %
Overtime													
Total Dollars (\$)	149,924	185,497	189,799	160,910	125,499	198,501	145,811	154,846	231,133	168,999	224,859	319,055	256,974
Total Hours	2,710	3,395	3,381	2,856	2,184	3,395	2,480	2,621	4,011	2,884	3,827	5,460	4,235
Number of Staff Who Worked	108	117	114	121	100	107	112	103	145	109	122	146	133
Average Hours per Staff	11	13	13	11	9	14	10	11	16	11	15	21	16
Training									`				
Allotment (\$)	6,325	6,325	6,325	6,325	6,325	6,325	6,325	675	675	6,383	6,383	6,383	6,383
Training Requests Planned	367	388	172	224	258	257	309	649	187	239	298	292	282
Total Training Hours Provided	112	137	56	80	80	88	100	160	148	60	132	124	88





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Training Requests Processed	367	388	172	224	259	257	309	649	187	239	298	292	282
Total Expenditures (\$)	0	0	0	0	0	0	0	0	0	0	275	470	0
Training Balance (\$)	5,650	5,650	5,650	5,650	5,650	5,650	5,650	0	0	6,383	6,108	5,638	5,638
Sick Leave													
Total Hours	1,888	2,100	1,849	1,778	1,941	1,374	1,379	1,273	1,413	1,428	1,858	1,384	1,171
Average Hours per Staff	7	8	7	7	8	6	6	5	6	5	7	5	4
In-Lieu of Sick Leave (non- custody)													
Total Hours	893	537	630	490	380	270	237	425	466	110	276	219	134
Average Hours per Staff	4	2	2	2	2	1	1	2	2	0	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	18	18	15	14	15	18	14	14	14	15	16	16	17
Pending Claims	3	7	3	4	6	1	1	5	2	1	2	2	6
New Claims	6	7	3	8	8	3	3	6	2	1	5	5	9
Closed Claims	9	5	10	3	10	12	7	12	6	6	14	2	8
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	1	4	3	3	3	3	2	7	1	4	2	1	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	12	14	10	13	13	10	13	10	10	7	12	11	9
Employee Grievances and Staff Complaints													
Total	0	1	0	0	1	3	2	0	0	2	1	1	2
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	1	0	0	0	1	1	0	0	1	0	1	0
E.E.O	0	0	0	0	1	2	1	0	0	1	1	0	2





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Staff Investigations													
Total Central Intake Requests	2	1	1	1	0	5	1	2	3	1	3	0	2
Central Intake Requests Accepted	1	0	1	1	0	3	2	1	2	1	2	2	2
Central Intake Requests Rejected	0	0	0	0	0	0	0	0	0	1	0	0	0
Central Intake Requests Approved for Direct Action	1	0	0	0	0	2	2	1	2	1	1	2	1
Total Direct Action Requests Submitted	1	0	0	0	0	3	1	2	1	0	2	0	2
Total Direct Action Requests Accepted	1	0	0	0	0	2	2	1	2	0	1	2	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	3	4	4	4	4	1	2	2	2	1	1	1	2
Number of Closed Investigations	1	0	0	0	0	0	3	1	0	1	1	0	0
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions								*					
Total	1	0	0	0	0	2	0	0	0	2	0	0	2
Dismissals	1	0	0	0	0	0	0	0	0	1	0	0	0
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints								•					
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Inverse Post Coverage (shifts)													
Youth Correctional Officer	47	42	45	42	30	53	40	33	37	29	75	112	98
Sergeant	1	2	2	1	0	1	0	1	7	5	6	4	1
Lieutenant	7	7	2	1	1	0	0	0	0	1	1	0	0
Youth Correctional Counselor	3	2	12	15	2	22	8	15	14	2	2	12	15
Total Inverse Post Coverage Shifts	58	53	61	59	33	76	48	49	58	37	84	128	114
Population													
Average Daily Population (ADP)	223	227	227	225	222	192	192	188	205	222	240	233	231
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	128	121	128	99	100	91	95	93	97	135	127	132	138
High Core	68	59	64	63	65	60	67	64	49	72	61	68	71
Low Core Youth on High Core	23	21	21	0	20	11	12	7	1	1	1	0	0
Percent of Low Core Youth on High Core	33.82 %	35.59 %	32.81 %	0.00 %	30.77 %	18.33 %	17.91 %	10.94 %	2.04 %	1.39 %	1.64 %	0.00 %	0.00 %
Low Core	60	62	64	36	35	31	28	29	48	63	66	64	67
High Core Youth on Low Core	25	29	32	0	13	14	13	13	15	24	29	31	58
Percent of High Core Youth on Low Core	41.67 %	46.77 %	50.00 %	0.00 %	37.14 %	45.16 %	46.43 %	44.83 %	31.25 %	38.10 %	43.94 %	48.44 %	86.57 %
Behavior Treatment Program (BTP)	13	18	14	12	12	16	15	12	15	11	16	10	16
Intensive Behavior Treatment Program (IBTP)	8	7	7	7	6	6	5	8	7	6	5	6	7
Mental Health Residential Unit	17	22	20	21	23	23	23	20	23	21	20	15	20
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	31	33	30	26	25	24	26	39	37	32	32	40	32
Sex Behavior Treatment Program (SBTP)	25	27	24	31	24	23	20	23	24	26	27	28	27





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	19	19
16 and Under	13	16	17	17	12	10	11	15	17	43	41	41	38
17	27	28	32	27	29	33	31	29	26	44	55	57	63
18	62	62	60	45	42	38	40	46	52	49	48	48	53
19	64	66	61	57	57	54	57	56	64	55	45	43	46
20	37	38	37	30	31	30	27	31	29	26	26	29	27
21 and Over	19	18	16	20	19	18	18	18	15	16	14	13	13
Average Length of Stay (In Months)	36	30	22	30	29	32	43	30	28	34	28	27	24
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	0	0	1	1	1	1	1	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	0	0	1	0	0	0	0	13	1	1	1
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)											•		
Youth involved	1	1	0	1	2	0	0	1	1	0	1	8	1
Incidents	1	1	0	1	2	0	0	1	1	0	1	3	1





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	0	0	1	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	1	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	0	0	2	0	0	0	0	1	2	0	0	0
Incidents	0	0	0	2	0	0	0	0	1	2	0	0	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	1	0	0	1	1	0	0	0	0	0	1	2	1
Incidents	1	0	0	2	1	0	0	0	0	0	1	2	1
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	19	27	13	22	31	29	9	20	19	19	28	31	38
Incidents	8	13	5	10	16	13	4	9	8	7	16	13	15
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	0	12	17	21	14	31	36	21	28	32	12	16	47
Incidents	0	2	2	3	2	2	3	2	2	3	1	2	3
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	8	21	17	23	23	24	29	24	18	38	28	22	33





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Incidents	5	12	9	14	15	14	15	13	10	19	14	13	19
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	0	1	2	2	1	3	0	1	0	1	2
Injuries to Youths by Other Youth (PbS Sa4)	11	15	10	5	16	21	7	12	15	25	19	14	29
Injuries to Youth - All (PbS Sa4)	26	30	26	19	30	28	35	30	25	35	34	25	41
Other Staff Injuries (PbS Sa3)	1	0	3	6	3	4	4	5	4	4	3	5	7
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	24	29	21	29	25	21	14	36	39	45	43	0	44
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	25	17	14	18	9	4	12	5	15	4	4	0	6
Total Use of Force Incidents - All Youth	9	15	13	17	24	20	15	13	18	18	17	15	24
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	0	0	3	0	0	0	1
Physical	0	0	0	0	0	0	0	0	3	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	1	0	0	0	1
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	1	0	0	0	1
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	9	15	13	17	24	20	15	13	15	18	17	15	23
Physical	4	8	6	5	4	5	2	1	7	7	7	6	7
Chemical	8	8	9	12	19	17	13	12	7	15	15	9	15





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	2	3	5	4	5	5	2	4	4	2	3	7
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	1	3	2	4	4	2	3	1	6	5	6	3	3
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	1	3	2	4	4	2	3	1	6	5	6	3	3
Physical	1	1	0	1	1	0	1	0	3	4	4	2	1
Chemical	1	2	2	4	4	2	3	1	2	3	5	1	2
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	1	0	0	0	1
Use of Force Committees held	3	4	2	4	4	4	3	3	3	3	4	3	4
Use of Force incidents reviewed at facility	20	23	14	18	20	27	12	15	10	15	21	13	22
Use of Force incidents reviewed by Central Office	0	3	4	12	18	19	52	42	32	12	2	8	14
Contraband													
Weapons	1	0	0	2	3	2	1	1	2	3	3	2	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Drugs	26	6	16	1	5	14	4	8	14	7	10	14	15
Other contraband	28	3	7	9	10	10	10	5	14	23	18	13	18
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	5	5	4	4	4	2	2	2	2	2	5	4	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions		*		`									
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	1	2	2	2	2	2	3	2	1	2	1	1	1
Number of days on Limited Program	2	2	14	8	4	12	10	14	7	12	2	4	5
Health Care													
Number of new admissions to the facility	24	26	22	26	17	23	24	42	24	27	26	26	30
Community hospital in-patient admissions	0	1	0	0	0	0	0	0	0	0	1	0	0
Community Hospital In-Patient Days	0	2	0	0	0	0	0	0	0	0	5	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	23	28	22	25	18	23	23	42	25	26	29	26	30
Complete physical exam within 7 days	23	28	22	23	20	18	22	40	25	24	29	26	30
Complete Mental Health Exam Within Seven Days	22	25	22	22	17	25	23	35	28	23	29	26	26
New arrivals receive dental exam within 14 days	25	23	22	28	18	21	27	26	40	25	24	24	25
Routine off-site medical care	3	5	1	9	2	5	4	13	2	6	15	12	12





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Health Intake Screening Within One Hour	23	28	22	25	18	23	23	42	25	26	29	27	38
Mental Health Intake Screening Within One Hour	23	28	22	25	18	23	23	42	25	26	29	27	38
Intake Screenings Completed Within One Hour	23	28	22	25	18	23	23	42	25	26	29	27	38
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	23	28	22	25	18	23	23	42	25	26	29	27	38
Mental Health Issues													
Number of youth in Mental Health programs at end of month	27	32	29	30	35	30	25	29	29	20	20	14	26
Youths on psychotropic meds	24	22	25	17	25	20	23	29	29	26	23	26	18
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	7	13	6	11	5	2	6	5	8	5	5	17	5
Suicide Watch	0	6	5	4	2	1	0	0	1	0	2	5	2
Suicide Precaution	5	9	4	11	4	4	4	5	9	3	12	9	7
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	1	0	0	0	0	0	0	0	0	0	0	C
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	С
Facility Programs													
Programs												`	
Number of high school graduates with work assignments	44	51	44	44	45	42	33	46	35	34	30	31	28
Education Services													
Number of high school graduates at facility	114	126	115	101	97	93	94	95	98	86	79	83	82





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Number with GED certificate	15	17	15	12	11	12	11	9	11	13	8	8	6
Number of all youths eligible for high school	96	85	87	90	80	81	78	85	87	140	142	140	148
Number of youths enrolled in high school	91	81	81	83	76	81	78	81	85	140	142	140	147
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	15	9	4	25	11	7	7	4	5	8	13	7	11
Number of students enrolled in college courses	18	18	18	30	23	23	16	16	16	0	17	10	9
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	8	0	0	0	0	0	1	1	2	0	4	2	3
Total number of classes scheduled	2,096	1,804	1,429	1,057	1,399	1,610	1,610	1,607	1,460	191	2,096	1,778	2,343
Average daily attendance in classrooms (includes vocational ed)	118	105	105	108	97	86	90	86	86	120	145	156	142
Number of Youth with Increased Math Scores	0	0	0	0	0	0	0	11	0	0	0	0	18
Number of Youth with Increased Reading Scores	0	0	0	0	0	0	0	9	0	0	0	0	27
Classes Cancelled - No Substitute	18	28	13	14	0	26	5	19	4	2	13	21	7
Classes Cancelled - Safety/Security	19	2	5	0	14	22	15	22	15	0	35	1	105
Classes Cancelled - Closed	37	30	0	14	0	0	20	0	0	0	0	0	112
Absence Rate (%)	7	13	6	7	10	16	16	15	15	24	17	12	22
Behavior Management System: Levels	·	•					•		`				
Level A	20	18	22	21	18	15	16	20	21	14	22	18	14
Level B	39	40	40	42	49	48	40	30	22	43	46	35	36
Level C	47	68	60	58	40	29	30	41	53	62	38	41	63





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Level D	78	47	56	39	45	48	55	42	37	54	64	75	71
Level D Intake	30	36	38	34	30	27	30	39	48	51	36	48	37
Level E Intake	0	6	0	2	2	7	4	6	7	0	9	6	2
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	0	0	4	0	2	0	0	0	0	0
Level II - Stabilization	6	16	10	9	8	7	12	11	13	13	7	9	10
Level III - Progress	3	0	0	0	0	0	0	0	1	0	7	0	5
Level IV - Transition	2	0	0	0	0	0	0	0	2	0	1	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,317	7,574	7,408	7,609	5,931	5,761	5,739	5,809	5,557	6,143	6,149	6,160	5,997
Education Staff	2,625	2,051	1,701	1,959	1,903	2,117	1,180	1,847	1,611	290	2,795	2,041	2,624
Support/Custody Staff	2,823	1,962	1,725	1,677	1,402	1,425	1,319	1,466	1,472	2,258	2,837	2,471	3,024
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	100	83	64	64	87	120	95	72	116	86	89	113	137
Level 2 (Intermediate Misconduct)	254	178	154	180	194	231	200	213	226	149	388	420	328
Level 1 (Minor Misconduct)	2,337	2,148	2,620	2,438	2,159	2,533	2,044	2,197	1,778	1,986	2,373	2,643	2,656
Fact-finding hearings held	34	23	10	11	15	14	14	15	18	18	26	51	41
Disposition hearings held	87	58	50	59	67	69	61	44	86	51	129	134	119
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	29	0	15	22	15	7	17	8	25	7	11	29	18
Level 2 (Intermediate Misconduct)	54	0	41	44	27	49	33	29	26	17	38	19	31
Level 1 (Minor Misconduct)	212	0	301	294	332	0	294	252	191	189	155	209	4
Fact-finding hearings held	14	0	1	3	2	0	2	2	1	1	7	7	3





	2017	017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Disposition hearings held	23	0	10	22	11	3	9	6	25	5	10	34	17
IBTM Intervention Groups													
Advanced Practice						,	^			,	,	·	
Groups Scheduled	66	64	61	55	39	49	52	55	52	54	52	50	48
Groups Missed	1	0	1	0	0	3	0	0	2	0	2	6	3
Groups Rescheduled	3	1	3	3	1	2	3	2	1	3	1	4	5
Observations Completed	65	64	0	0	0	0	0	0	0	0	0	0	46
Aggression Interruption Training (AIT)													
Groups Scheduled	42	52	51	54	61	60	26	41	45	41	53	71	65
Groups Missed	3	0	0	3	0	9	2	0	0	0	0	3	0
Groups Rescheduled	2	3	4	4	8	4	3	3	3	0	3	2	5
Observations Completed	45	52	0	0	0	0	0	0	0	0	0	0	62
Counterpoint													
Groups Scheduled	41	43	47	31	16	17	26	24	20	19	18	21	26
Groups Missed	0	0	1	7	0	0	1	1	0	0	1	8	0
Groups Rescheduled	1	1	2	1	0	1	0	0	1	1	1	1	1
Observations Completed	45	43	0	0	0	0	0	0	0	0	0	0	26
Substance Abuse													
Groups Scheduled	8	5	4	0	0	0	21	28	25	19	24	12	14
Groups Missed	0	0	2	0	0	0	8	1	5	5	8	0	0
Groups Rescheduled	2	4	2	0	0	0	4	2	3	1	3	3	1
Observations Completed	8	3	0	0	0	0	0	0	0	0	0	0	13
Intro to Treatment													
Groups Scheduled	4	5	4	9	6	8	6	6	4	4	5	3	5





	2017	17 2											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Missed	0	0	0	1	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	1	0	1	0	0	0	0	0	2	0
Observations Completed	4	5	0	0	0	0	0	0	0	0	0	0	5
BPT Intervention Groups													
Anger Control													
Groups Scheduled	10	8	8	10	8	8	8	10	8	10	8	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	1	0	0	2
Observations Completed	10	8	0	0	0	0	0	0	0	0	0	0	10
Decisional Balance													
Groups Scheduled	8	8	10	8	8	10	8	8	10	8	10	8	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	1
Observations Completed	8	8	0	0	0	0	0	0	0	0	0	0	8
Social Skills													
Groups Scheduled	8	10	8	8	8	10	8	10	8	8	10	8	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	1	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	8	10	0	0	0	0	0	0	0	0	0	0	8
ABC Model													
Groups Scheduled	10	8	8	10	8	8	10	8	8	10	8	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	10	8	0	0	0	0	0	0	0	0	0	0	10
SRTP Intervention Groups													





	2017	017 2			2018								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Healthy Living													
Groups Scheduled	8	8	10	8	8	10	8	8	10	8	9	9	8
Groups Missed	0	0	0	0	0	0	0	8	0	0	0	0	0
Groups Rescheduled	3	0	0	0	0	2	0	0	0	0	0	0	0
Observations Completed	8	8	0	0	0	0	0	0	0	0	0	0	8
Core Curriculum													
Groups Scheduled	8	10	8	10	12	8	13	10	14	23	18	16	20
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	2	0	0	0	0	0	1	0	0	0	2
Observations Completed	8	10	0	0	0	0	0	0	0	0	0	0	18
Restorative Justice													
Groups Scheduled	5	4	4	5	0	0	0	0	0	0	0	0	4
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	1	1	0	0	0	0	0	0	0	0	0
Observations Completed	5	3	0	0	0	0	0	0	0	0	0	0	4
Orientation													
Groups Scheduled	5	4	5	4	0	4	0	4	0	0	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	1	0	0	0	0	0	0	0	0	0
Observations Completed	5	4	0	0	0	0	0	0	0	0	0	0	4
Express Yourself													
Groups Scheduled	5	4	4	5	4	4	4	5	4	5	4	4	5
Groups Missed	1	0	0	0	0	0	1	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	2	1	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	5





	2017	2017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Mood Matters													
Groups Scheduled	4	4	5	3	3	4	3	4	5	4	4	5	3
Groups Missed	1	0	0	0	0	0	0	0	0	1	0	0	0
Groups Rescheduled	2	0	0	0	1	1	0	0	0	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	3
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	0	0	3	4	3	3	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	1	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	0	0	5	0	0	5	0	0
Groups Missed	0	0	0	0	0	0	0	5	0	0	1	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	5	4	4	5	4	4	5	5	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	5	4	0	0	0	0	0	0	0	0	0	0	5
Decisional Balance													
Groups Scheduled	4	4	4	5	4	4	4	4	4	4	5	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	1
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	4
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	5	4	4	5	4	4	4	5	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	5	4	0	0	0	0	0	0	0	0	0	0	5
Thinking Reports													
Groups Scheduled	4	4	5	4	4	5	4	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017			2018									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	4
Active Listening													
Groups Scheduled	5	5	5	4	4	4	5	4	4	5	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	5	5	0	0	0	0	0	0	0	0	0	0	4
Giving Feedback													
Groups Scheduled	4	4	5	4	4	5	4	4	5	4	5	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	4	4	0	0	0	0	0	0	0	0	0	0	4
Female Intervention Groups													
Girls Moving On		`											
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	17 2			2018								
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement										· ·	·		
Family Advisory Council Meetings	1	1	1	1	1	1	1	1	1	1	1	1	1
Quarterly Family Events	0	1	1	0	2	0	1	1	0	0	0	2	0
Youth Participation	0	11	22	0	25	0	6	16	0	0	0	2	0
Family Participation	0	37	61	0	71	0	14	30	0	0	0	2	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	39	72	43	46	45	31	47	33	48	69	52	38	31
Youth attending other community-based organization meetings	163	113	51	92	46	121	65	54	52	53	62	66	48
Volunteer Hours	1,652	1,089	838	815	946	1,648	1,081	992	586	1,166	1,338	1,287	1,187
Volunteers	67	76	41	53	49	112	77	44	47	34	54	64	54
Volunteers Providing Program	67	76	41	53	49	112	77	44	47	34	54	64	54
Youth's Rights													
Attorney Visits	3	1	1	2	3	4	2	1	4	2	2	1	4
Visitors	285	319	389	340	340	271	375	311	323	378	334	410	218
Phone Calls	1,322	1,324	1,462	1,293	1,029	1,107	1,100	1,105	1,221	1,421	1,293	1,303	1,313
Average Hours Out of Room/Dorm - Youth	11	11	11	11	11	11	11	12	11	10	10	11	10
Average Hours Out of Room/Dorm - BTP Youth	7	8	9	9	9	9	9	10	10	9	10	10	10
Average Hours Out of Room/Dorm - IBTP Youth	9	8	9	8	9	10	12	12	9	10	10	11	11
Youth Advisory Meetings	1	1	1	1	1	1	1	1	1	1	1	1	0





	2017	017											
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	2	3	4	2	1	4	7	1	1	6	2	0	1
Medical	0	0	0	0	0	0	0	0	0	0	0	0	1
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	17	22	15	21	12	13	15	8	16	20	24	13	23
Religious Services Provided by DJJ Staff													
Catholics	4	4	6	4	2	3	5	4	4	3	4	5	3
Protestant	12	12	12	8	9	9	9	9	9	8	9	9	9
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	5	6	4	7	5	8	5	6	6	8	4	6	6
Native American	5	7	5	4	5	5	5	5	3	16	5	9	6
Other	1	0	1	0	0	0	0	0	0	2	0	0	0
Victim's Rights													
Total number of victims at hearings	2	0	0	0	1	0	0	0	0	0	0	0	0
Alternative Programs (e.g. BTP)													
Population	16	23	18	13	12	16	14	20	21	21	26	22	21
Average Length of Stay	47	23	41	76	73	46	36	40	33	35	27	39	15
Treatment Intervention Program (TIP)													
Population	29	41	35	35	28	36	33	30	19	53	48	32	42
Average Length of Stay (In Hours)	4	3	4	4	3	1	1	1	2	1	2	1	2
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0





	2017	2			2018										
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0		
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0		
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0		